Berry Lake Community Lake District 2026 Approved Budget
Annual Meeting August 23, 2025

Lake Management Costs	2025 Budget	2024 Actual	YEAR TO DATE 06.30.2025	Expected year end 2025	2026
Lake Treatment (AIS)	$0.00	$0.00	$242.37	$54,995.43	$16,790.00
Admin and Notices, Mailing and Posting			*$242.37*	*$242.37*	
Aquatic Invasive Species Treatment ProcellaCOR (AIS) APM				*$42,788.06*	
Monitoring Analysis Samples and Shipping to Madison Lab				*$6,475.00*	
EWM Monitoring - Onterra				*$5,490.00*	*$6,290.00*
Follow-up Hand Harvesting Professional DASH (4-days)					*$10,500.00*
Lake Management Projects Total	**$0.00**	**$0.00**	**$242.37**	**$54,995.43**	**$16,790.00**
Expenditures/Administration Operational Costs					
Organizational Costs	$0.00	$61.00	$0.00	$0.00	$0.00
Grant Matching Funds	$0.00	$0.00	$0.00	$0.00	$16,473.08
Loan Payment - Town of Underhill	$0.00	$0.00	$0.00	$0.00	$42,788.06
Professional Services	$0.00	$0.00	$87.50	$262.50	$200.00
Website			*$87.50*	*$262.50*	*$200.00*
General Admin	$0.00	$0.00	$401.15	$651.15	$2,747.00
General Office Supplies			*$87.58*	*$87.58*	*$600.00*
Postage & Annual PO Box Fee			*$82.00*	*$82.00*	*$322.00*
Annual Tax Filings 1099 NECS/Government Filings			*$0.00*	*$0.00*	*$50.00*
Google Workspace			*$231.57*	*$481.57*	*$275.00*
Misc			*$0.00*	*$0.00*	*$1,500.00*
Meeting Expense	$0.00	$0.00	$320.05	$420.67	$500.00
Notices/News Ads/Comunications			*$320.05*	*$420.67*	*$500.00*
Insurance	$0.00	$0.00	$0.00	$2,790.00	$2,790.00
Training/Conference	$0.00	$0.00	$0.00	$0.00	$750.00
Dues/Memberships/Sponsorship	$0.00	$0.00	$0.00	$0.00	$50.00
Other	$0.00	$0.00	$0.00	$0.00	$25.16
Sub Total	**$0.00**	**$61.00**	**$808.70**	**$4,124.32**	**$66,323.30**
Total	**$0.00**	**$61.00**	**$1,051.07**	**$59,119.75**	**$83,113.30**

Revenues					
Donations/Gifts	$0.00	$535.00	$0.00	$0.00	$0.00
Donation - Town of Underhill	$0.00	$0.00	$5,000.00	$5,000.00	$5,000.00
Grant - WDNR (AIS TREATMENT)	$0.00	$0.00	$16,367.81	$41,246.57	$12,592.50
Grant Advance			*$16,367.81*	*$16,367.81*	*$0.00*
Grant Reimbursement			*$0.00*	*$24,878.76*	*$12,592.50*
Grant - Oconto County	$0.00	$0.00	$0.00	$5,499.54	$1,383.46
Treatment Reimbursement			*$0.00*	*$5,499.54*	*$1,383.46*
Interest	$0.00	$0.01	$25.16	$25.16	$0.00
Loan - Town of Underhill	$0.00	$0.00	$0.00	$42,788.06	$0.00
Annual Carry Over	$0.00	$0.00	$474.01	$474.01	$35,913.59
Tax Levy	$0.00	$0.00	$0.00	$0.00	**$28,223.75**
Revenue Total	**$0.00**	**$535.01**	**$21,866.98**	**$95,033.34**	**$83,113.30**

Total property value of BLCD as of 06.25.2025=$43,685,300

Estimated Mill Rate- $0.646069731 per thousand dollar assessed value

Estimated Flat Parcel Rate- $177.51 based on 159 properties