Berry Lake Community District 2026 Proposed Operating Budget		
Description and Categories	**YE 2025 Expected Actual**	**2026 Proposed Budget**
Expenditures/Admin Operational Costs		
Organizational Costs	$0.00	$0.00
Grant Matching Funds		$17,775.08
Loan Payment - Town of Underhill	$0.00	$42,788.06
Professional Services	$262.50	$200.00
Website	*$262.50*	*$200.00*
General Admin	$651.15	$2,747.00
General Office Supplies	*$87.58*	*$600.00*
Postage & Annual PO Box Fee	*$82.00*	*$322.00*
Annual Tax Filings 1099 NECS/Government Filings	*$0.00*	*$50.00*
Google Workspace	*$481.57*	*$275.00*
Misc	*$0.00*	*$1,500.00*
Meeting Expense	$420.67	$500.00
Notices/News Ads/Comunications	*$420.67*	*$500.00*
Insurance	$2,139.00	$2,139.00
Training/Conference	$0.00	$750.00
Dues/Memberships/Sponsorship	$0.00	$50.00
Other	$0.00	$25.16
Sub Total	**$3,473.32**	**$66,974.30**
Lake Management Project Costs	$54,995.43	$22,790.00
Sub Total	**$54,995.43**	**$22,790.00**
Total	**$58,468.75**	**$89,764.30**